CERTIFICATE

To the Clerk of Neosho County , State of Kansas We, the undersigned, officers of New Mount Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine	Limit for 2012	2			
Allocation MVT, RVT,16/2	20M Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Lea					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	23,631	12,833	2.051
Debt Service	10-113				
					111111111111111111111111111111111111111
Totals		xxxxxxxxx			2.051
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization	on Repate	 			6,251,144
Resolution		6	J		Nov. 1, 2012 Total Assessed Valuation
Assisted by:		-	_		7135C33Cd Valuation
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Manage 10	2011				
Attest: OCTOBER 19	<u>,</u> 2011				
VP 10271	2				
County Clerk	ee g		Go	verning Body	
County Clerk	[]		00	verning body	

Amount of Levy

New Mount Hope Cemetery #5 Neosho County

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	+	\$ <u></u>	12,742
2. 3.	Debt Service Levy in 2011 Budget Tay I any Franching Debt Service	-	ъ –	12,742
3.	Tax Levy Excluding Debt Service		Ψ –	12,172
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	13,737		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + <u>517,776</u>			
	5b. Personal Property 2010 - <u>530,017</u>			
	5c. Increase in Personal Property (5a minus 5b) +	0		
_		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	30,714		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	44,451		
8.	Total Estimated Valuation July, 1,2011 6,257,626			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,213,175		
10.	Factor for Increase (7 divided by 9)	0.00715		
11.	Amount of Increase (10 times 3)	+	+ \$ _	91
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	12,833
13.	Debt Service Levy in this 2012 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	12,833

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Mount Hope Cemetery #5 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	59	0	0	0	59								0.00000
Allocation for Year 2012	RVT	16	0	0	0	16	1,099	16	59	0			0.00463	Slider Factor
	MVT	1,099	0	0	0	1,099		1	ł	l		0.00126	16/20M Factor	S
Tax Levy Amount in	2010 Budget	12,742	0	0	0	12,742	a		cle Tax Estimate	ચ	0.08625	RVT Factor_		
2011	Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	19,716	16,708	10,350
Receipts:			
Ad Valorem Tax		12,742	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,099
Recreational Vehicle Tax		·	16
16/20M Vehicle Tax			59
LAVTR			0
Slider			0
In Lieu of Taxes			
Distribution	13,869		
Lots, sale	350		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,219	12,742	1,174
Resources Available:	33,935	29,450	
Expenditures:	55,755	27,450	11,524
Operations	3,401	4,400	4,600
Mowing	8,550	9,850	
Mower and Repairs	5,276	4,850	6,706
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,227		
Unencumbered Cash Balance Dec 31	16,708		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,472	25,587	xxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		726
	Amount of	2011 Ad Valorem Tax	12,833

2012

The governing body of New Mount Hope Cemetery #5
New Mount Hope Cemetery #5
Neosho County
will meet on September 27th, 2011 at 7:00 P.M. at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Nosoho Co. Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed Budget Year for 2012		2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	17,227	1.284	19,100	2.226	23,631	12,833	2.051
Debt Service							
Totals	17,227	1.284	19,100	2.226	23,631	12,833	2.051
Less: Transfers	0		0		0		
Net Expenditures	17,227]	19,100]	23,631		
Total Tax Levied	12,742	1	12,742	ì	XXXXXXXXXXXXX	xx	
Assessed Valuation	9,922,933	1	5,724,960	1	6,257,626	1	

Outstanding Indebted	Iness,		
Jan I,	2009	2010	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	. 0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

Clerk	Page No.

Estimated Value Of One Mill I	or 2012
The estimated value of one mill would be:	\$6,258

Want The Mill Rate The Same As	For 2011?
2011 Mill Rate Was: 2012 Tax Levy Fund Expenditures Must Be	2.226
Increased By:	\$1,096
	\$0

Impact On Keeping The Same Mill Ra	ate As For 2011
2012 Ad Valorem Tax Revenue:	\$12,833
2011 Ad Valorem Tax Revenue:	\$13,929
Change in Ad Valorem Tax Revenue:	-\$1,096

What Mill Rate Would Be Desired?							
Current 2012 Estimated Mill Rate:	2.051						
Desired 2012 Mill Rate:	2.356						
2012 Ad Valorem Tax:	\$14,743						
2012 Tax Levy Fund Exp. Changed By:	\$1,910						